

## KENNINGTON COMMUNITY COUNCIL BUDGET PROPOSAL 2020/21 - February Council

Income		Receipts		Payments	
Code	Title	Budget 19-20	Proposed 20-21	Budget 19-20	Proposed 20-21
	1 Precept	£97,175.00	£100,000.00		
	2 Grants				
	3 Donations				
	4 Interest				
	5 Other Income				
<b>Sub-total</b>		<b>£97,175.00</b>	<b>£100,000.00</b>		
 <b>Administration &amp; Operations</b>					
	6 Office Equipment			£1,250.00	£750.00
	7 Homeworking allowance			£216.00	£200.00
	8 Homeworking expenditure			£684.00	£675.00
	9 Homeworking Communications				£50.00
	10 Software & Licences			£2,000.00	£3,500.00
	11 Subscriptions			£1,300.00	£1,750.00
	12 Bank account fees				£270.00
	13 Bank charges				
	14 Insurance			£492.00	£500.00
	15 Legal			£500.00	£500.00
	16 Audit - Internal			£500.00	£500.00
	17 Audit - External			£500.00	£500.00
<b>Sub-total</b>				<b>£7,442.00</b>	<b>£9,195.00</b>

**Personnel**

18 Recruitment	£700.00	£200.00
19 Salaries	£28,000.00	£23,000.00
20 PAYE & NI	£3,864.00	£3,174.00
21 Pensions	£1,400.00	£1,200.00
22 Training (Clerk CPD)	£500.00	£500.00
23 Training (Councillors)	£4,800.00	£3,500.00
24 Expenses (Councillors)	£1,600.00	£1,200.00
25 Allowances		
25a HR Services		£1,500.00
25b Locum Clerk services		£1,500.00

**Sub-total****£40,864.00****£35,774.00****Community Services Delivery**

26 Public Meetings	£754.00	£1,000.00
27 Noticeboards	£1,750.00	£1,750.00
28 Marketing & Promotions	£1,500.00	£1,500.00
29 Newsletter (Printing & Distribution)	£6,000.00	£6,750.00
30 Community Assets Maintenance	£2,000.00	£2,500.00
31 Community Grants	£2,500.00	£6,000.00
32 Projects	£6,000.00	£15,500.00
32a Bockhanger		£10,000.00

**Sub-total****£20,504.00****£45,000.00****Governance**

33 Contribution to General Reserves	£18,647.00	£10,000.00
34 Contingency (unspent to General Reserves)	£9,718.00	£31.00

**Sub-total****£28,365.00****£10,031.00****Summary**

£97,175.00

£100,000.00

£97,175.00

£100,000.00